

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	96.16 %	92.81 %	11	96.45 %	44	44	
% of Funds Disbursed	92.01 %	85.92 %	11	87.93 %	57	61	
Leveraging Ratio for Rental Activities	0	4.62	24	4.73	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	90.14 %	72.97 %	26	83.38 %	29	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.66 %	57.93 %	14	70.15 %	52	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.19 %	76.04 %	22	80.67 %	28	28	
% of 0-30% AMI Renters to All Renters***	23.81 %	40.75 %	30	45.30 %	18	15	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	79.37 %	98.00 %	32	95.32 %	7	6	
Overall Ranking:			In State:	28 / 39	Nationally:	18 15	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$38,049	\$15,043		\$26,635	63 Units	18.20 %	
Homebuyer Unit	\$25,448	\$9,940		\$14,938	264 Units	76.10 %	
Homeowner-Rehab Unit	\$21,579	\$31,054		\$20,675	20 Units	5.80 %	
TBRA Unit	\$0	\$3,654		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Beaumont TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,680	\$41,693	\$22,107
State:*	\$56,096	\$60,727	\$33,715
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 1.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	3.0	10.0	0.0	Single/Non-Elderly:	18.2	7.6	0.0	0.0
Black/African American:	100.0	95.1	90.0	0.0	Elderly:	16.4	2.7	40.0	0.0
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	61.8	67.7	25.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.8	17.5	20.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.8	4.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	6.5	15.0	0.0	Section 8:	78.2	0.0 [#]		
2 Persons:	21.8	28.1	35.0	0.0	HOME TBRA:	0.0			
3 Persons:	45.5	41.8	25.0	0.0	Other:	3.6			
4 Persons:	18.2	14.8	10.0	0.0	No Assistance:	18.2			
5 Persons:	10.9	6.5	0.0	0.0					
6 Persons:	0.0	1.9	5.0	0.0					
7 Persons:	1.8	0.4	5.0	0.0					
8 or more Persons:	1.8	0.0	5.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		17		

* The State average includes all local and the State PJs within that state

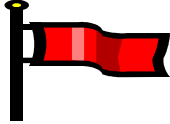
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Beaumont State: TX Group Rank: 18
 (Percentile)
 State Rank: 28 / 39 PJs Overall Rank: 15
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	90.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	77.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	79.37	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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